

TAB

S E C R E T

CENTRAL INTELLIGENCE AGENCY

Central Intelligence Agency Retirement and Disability Fund  
Program and Financing  
(In Thousands)

	Actual 1967	Estimate 1968	Estimate 1969
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Program Activities 25X1A1a

Costs (including accruals):

Annuities to beneficiaries .....	
Refunds .....	
Medical examinations for disabled annuitants .....	

Total costs .....

Financing

Unobligated balances brought forward:

Cash and accrued receivables .....	
U.S. Securities (Par less unamortized discount) .....	

Income (including accruals):

Employees' contributions:

Direct .....	
Transferred from Civil Service .....	

Employer's contributions .....

Income on investments .....

Total balances available .....

Unobligated balances carried forward:

Cash and accrued receivables .....	
U.S. Securities (Par less unamortized discount) .....	

Total Financing .....

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CENTRAL INTELLIGENCE AGENCY

Central Intelligence Agency Retirement and Disability Fund (Cont'd)  
Program and Financing  
(In Thousands) 25X1A1a

The fund is maintained through (a) contributions of 6% from basic salaries of participants designated by the Director; (b) matching Agency (employer) contributions from the appropriation from which salaries are paid; (c) transfer of Civil Service Retirement Fund contributions by participants for service prior to designation; and (d) income on investments.

This fund became operative during the latter part of fiscal year 1965. It is estimated that approximately 190 annuitants and 25 survivors will be receiving benefits from this fund by the end of fiscal year 1968 and [REDACTED] survivors by the end of 1969.

Object Classification	Actual 1967	Estimate 1968	Estimate 1969
25 Other services .....			
42 Insurance claims and indemnities .....			
44 Refunds .....			
Total obligations .....			

25X1A1a

25X1A1a

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